

2017 Q3

Water System

Outcome - Keeping water safe to drink

		Q1	Q2	Q3	Q4
Failed bacterial test	CY14	0	0	0	0
	CY15	0	0	0	0
	CY16	0	0	0	0
	CY17	0	0	0	0
Failed periodic testing for other substances (chemicals, minerals, radioactivity, etc.)	CY14	0	0	0	0
	CY15	0	0	0	0
	CY16	0	0	0	0
	CY17	0	0	0	0
Fluoride levels above 1.0 (county threshold) or 4.0 (federal penalty)	CY14	0	0	0	0
	CY15	0	0	0	0
	CY16	0	0	0	0
	CY17	0	0	0	0
Number of County's fluoride samples outside average of .6 to .8 PPM	CY14	0	0	0	0
	CY15	0	0	0	0
	CY16	0	0	0	0
	CY17	0	0	0	0
Explanation of any failed tests:	None				

OUTCOME- Delivered culinary water with adequate pressure

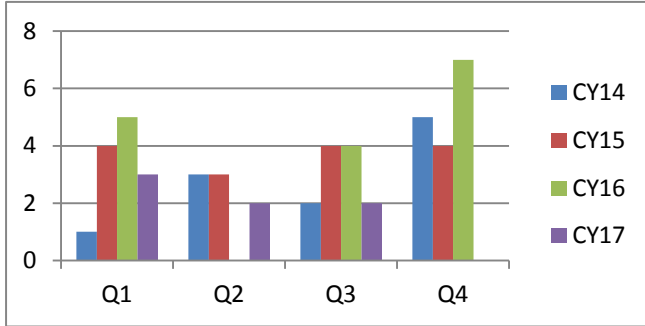
		Q1	Q2	Q3	Q4
Water system drop below 20 PSI (taken from monitors on transducers)	CY14	0	0	0	0
	CY15	0	0	0	0
	CY16	0	0	0	0
	CY17	0	0	0	0

Water System

OUTCOME-Maintain water distribution system in good condition long-term

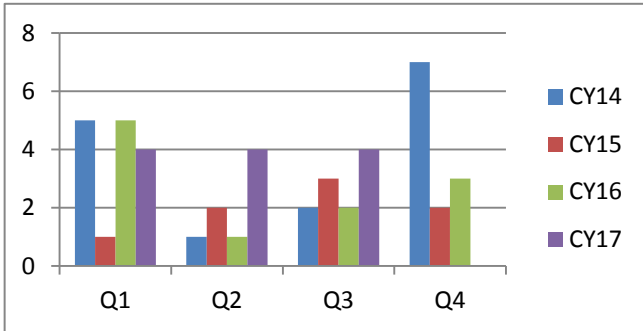
Water Repairs for Leaks

Water mains repaired and analyzed



	Q1	Q2	Q3	Q4
CY14	1	3	2	5
CY15	4	3	4	4
CY16	5	0	4	7
CY17	3	2	2	

Service lines repaired and analyzed



	Q1	Q2	Q3	Q4
CY14	5	1	2	7
CY15	1	2	3	2
CY16	5	1	2	3
CY17	4	4	4	

Accuracy Average

Accuracy of Water Meters, 30 Tested per Year

CY14	98.00%
CY15	98.00%
CY16	99.50%
CY17	99.50%

Water Storage reservoirs cleaned, inspected, every two years

	Date Cleaned	Repairs?
Island View Tank	12/12/14	No
100 South Tank	9/29/16	No
Parrish Lane Reservoir	10/12/16	No
Green Steel Tank	9/14/14	No
Rick's Creek Reservoirs	9/12/16	No
Rolling Hills Tank	9/14/14	No

Explanation of any repairs:

Tanks were in good order. We will do the other three next year.

Pump Stations Significant Findings

Date

Finding

None

County/State Sanitary Survey

Year

Pass/Fail

2015

Pass

Note: Note: Next survey is in 2018

Water System

Efficiency Measure - deliver culinary water cost-effectively to customers

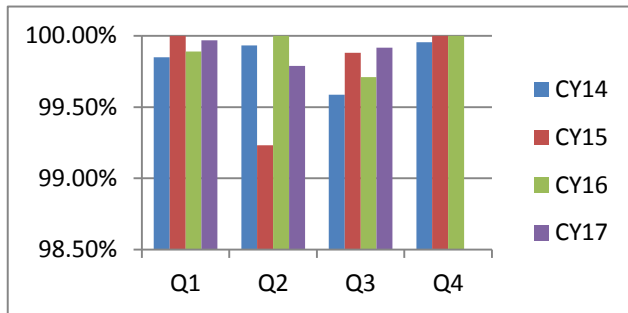
On Peak Pumping Hours

	Q1	Q2	Q3	Q4
CY14	3	2	13	2
CY15	0	16	3	0
CY16	3	0	8	0
CY17	1	8	2	

Off Peak Pumping Hours (lower cost)

	Q1	Q2	Q3	Q4
CY14	1975	2982	3135	4490
CY15	1838	2065	2508	1214
CY16	2747	2730	2760	1101
CY17	3084	3762	2403	

Percent Off Peak (lower cost)



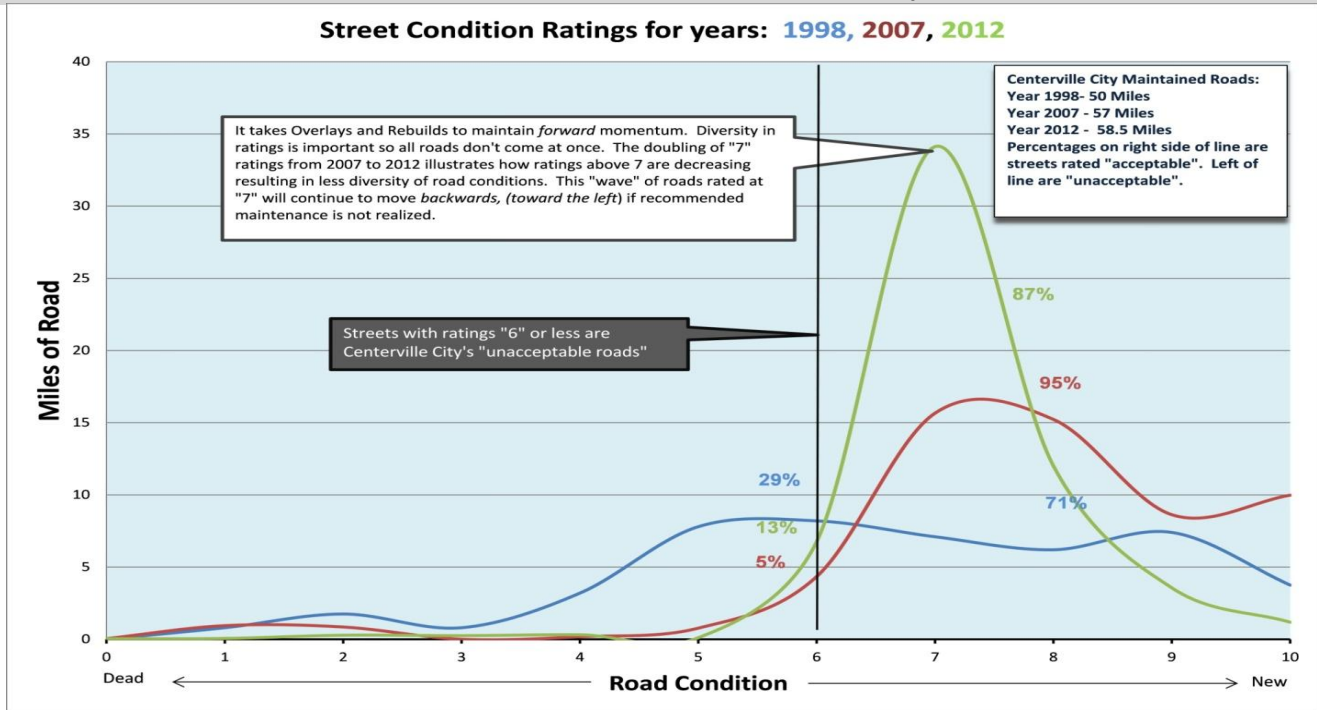
	Q1	Q2	Q3	Q4
CY14	99.85%	99.93%	99.59%	99.96%
CY15	100.00%	99.23%	99.88%	100.00%
CY16	99.89%	100.00%	99.71%	100.00%
CY17	99.97%	99.79%	99.92%	

Generator Used (Hours)

	Q1	Q2	Q3	Q4
CY14	0	0	95	191
CY15	49	14	0	5
CY16	40	34	50	1
CY17	11	14	28	

Street Operations

Outcome—Is overall street condition rating going up or down over time?
 (Measured at time of Street Maintenance Plan update)



Outcome – Is # potholes increasing over time

	CY 13	CY 14	CY 15	CY 16	CY 17
Number of potholes	134	303	149	252	
Tons of asphalt used	368	415	323	319	

Efficiency—Average manhours prepping and placing asphalt per ton.+

	CY 13	CY 14	CY 15	CY 16	CY 17
Man hours prepping and placing asphalt	2127	2422	2213	2402	
Man hours prepping and placing asphalt/ton	5.78	5.84	6.8	7.52	

Outcome—Failure rate of utility cuts

	CY 13	CY 14	CY 15	CY 16	CY 17
Utility Cuts Made	82	53	86	68	
Prior Year Cuts Failed	8	4	0	6	
% Cuts Failed		4.88%	0.00%	6.98%	

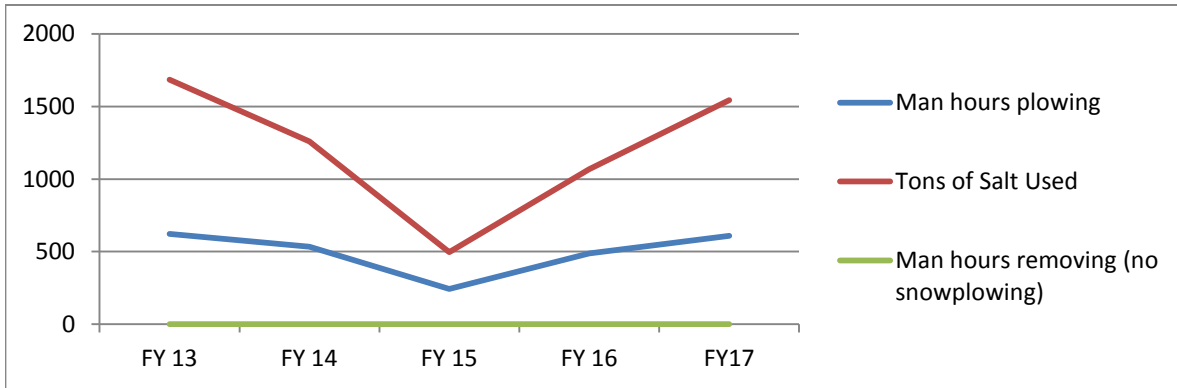
Street Costs

	FY13	FY14	FY15	FY16	FY17
Crack Seals	99600	33855	55071	76038	65675
Slurry Seals	70543	99062	150089	158768	311190
Reconstruction/Overlays	318953	338375	240385	399117	183000

Street Operations

Input/Output--# manhours snowplowing and tons of salt used

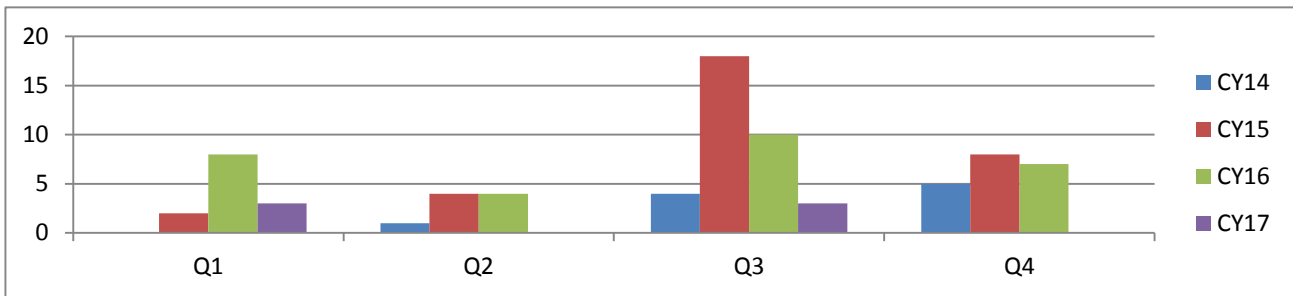
	FY 13	FY 14	FY 15	FY 16	FY17
Man hours plowing	623	533.4	243	487.5	609
Tons of Salt Used	1685	1258.75	497.5	1067.5	1545
Man hours removing (no snowplowing)	0	0	0	0	0



Street Operations

Output/Outcome—Are streetlights being adequately maintained?

		Q1	Q2	Q3	Q4
Street Lights Reported Out Includes PW's field audit and call-ins; Did not include pedestrian light review	CY14	12	16	12	43
	CY15	11	15	27	28
	CY16	14	4	15	24
	CY17	15	6	13	
		Q1	Q2	Q3	Q4
Street Light Repairs Made Includes LED light replacement at Freedom Hills	CY14	12	15	9	42
	CY15	14	26	13	38
	CY16	14	8	9	27
	CY17	19	9	10	
		Q1	Q2	Q3	Q4
Pending Repairs	CY14	0	1	4	5
	CY15	2	4	18	8
	CY16	8	4	10	7
	CY17	3	0	3	



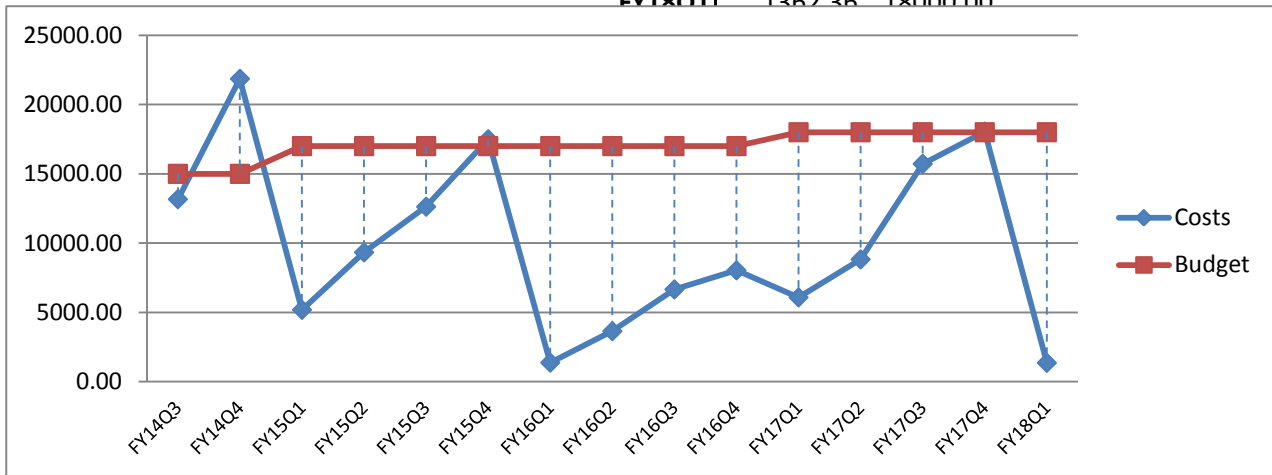
Output/Outcome—Are streetlights being adequately maintained? (cont.)

		Q1	Q2	Q3	Q4
Cost of Repairs	CY14	2104.68	8683.70	5189.65	4143.38
	CY15	3294.66	4869.49	1378.26	2268.64
	CY16	4067.04	1375.91	6086.04	2743.30
	CY17	6889.66	2328.66	1362.36	
		Q1	Q2	Q3	Q4
Minor Repair Costs	CY14	2104.68	2698.88	1051.84	2414.80
	CY15	1051.00	801.92	1378.26	1202.87
	CY16	1054.88	716.97	935.22	2743.30
	CY17	973.48	328.66	0	
		Q1	Q2	Q3	Q4
Major Repair Costs	CY14	0.00	5984.82	4137.81	1728.68
	CY15	2243.66	4067.57	0.00	1065.67
	CY16	3012.16	658.97	5150.82	0.00
	CY17	5916.18	2000	1362.36	

Street Operations

YTD Costs (Fiscal Year) vs. Budget

	Costs	Budget
FY14Q3	13170.26	15000.00
FY14Q4	21853.96	15000.00
FY15Q1	5189.65	17000.00
FY15Q2	9333.03	17000.00
FY15Q3	12627.69	17000.00
FY15Q4	17497.18	17000.00
FY16Q1	1378.26	17000.00
FY16Q2	3646.90	17000.00
FY16Q3	6659.06	17000.00
FY16Q4	8034.97	17000.00
FY17Q1	6086.04	18000.00
FY17Q2	8829.34	18000.00
FY17Q3	15719.00	18000.00
FY17Q4	18047.66	18000.00
FY18Q1	1362.36	18000.00



Drainage System

Outcome—System functioning with minor damage to property

		Q1	Q2	Q3	Q4
Property damage claims reported	CY14	0	0	0	0
	CY15	1	1	1	1
	CY16	0	0	0	0
	CY17	0	0	0	0
		Q1	Q2	Q3	Q4
Property damage claims paid	CY14	-	-	-	-
	CY15	-	-	2,500	14,121
	CY16	-	-	-	-
	CY17	-	-	-	-

Notes: CY15Q4 includes two claims paid

Output/Efficiency—Report annually the # linear feet of storm drains and subdrains cleaned

	FY 13	FY 14	FY 15	FY 16	FY 17
Storm/subdrain cleaned (In ft)	74338	119091	111203	142270	142270
% storm/subdrain system cleaned	27.95%	43.81%	40.91%	52.30%	52.30%

Output/Outcome—report annually the linear feet of new drains constructed (Ensure all are TV-inspected)

	FY 13	FY 14	FY 15	FY 16	FY 17
Linear feet constructed	2349	5822	3472	4528	4528
% storm/subdrain system inspected	100.00%	100.00%	100.00%	100.00%	100.00%

Output/Efficiency-- Number of hours street sweeping and cubic yards of waste collected

	FY 13	FY 14	FY 15	FY 16	FY 17
Hours of sweeping	267	395	285	267	267
Yards ³ of waste	117	225	170	195	195
Yards ³ /hour	0.44	0.57	0.60	0.73	0.73

Outcome—Stormwater quality adequately protected

	FY 13	FY 14	FY 15	FY 16	FY 17
Known Illicit discharges	1	0	1	1	1
Storm water violation notices	9	14	31	37	37
Storm water violations resolved	9	14	31	37	37

Notes (Compliance with storm water permit):

Police Services

Output—Track number of traffic citations and warnings

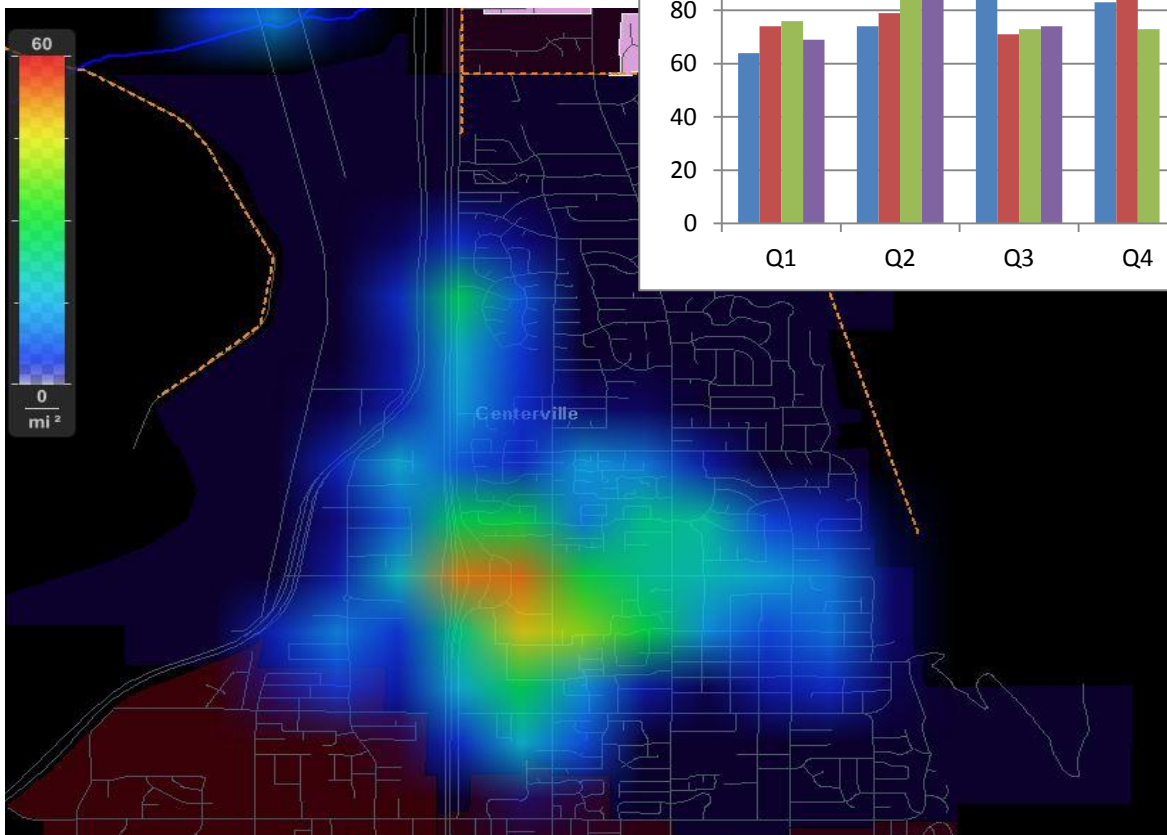
		Q1	Q2	Q3	Q4
Citations Issued	CY14	962	783	891	709
	CY15	857	718	719	619
	CY16	883	785	753	560
	CY17	629	608	480	
		Q1	Q2	Q3	Q4
Warnings	CY14*	1443	1387	1387	1123
	CY15	966	948	785	981
	CY16	888	956	956	581
	CY17	617	954		

*Redundancy in how warnings were reported was fixed during Q4 CY14

Outcome—reduce accidents by analyzing number and location of accidents over time

		Q1	Q2	Q3	Q4
Total Accidents	CY14	64	74	88	83
	CY15	74	79	71	102
	CY16	76	94	73	73
	CY17	69	88	74	

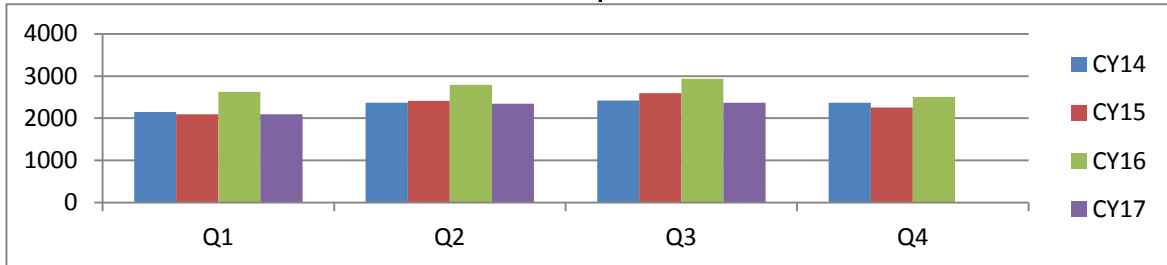
Accident Heat Map



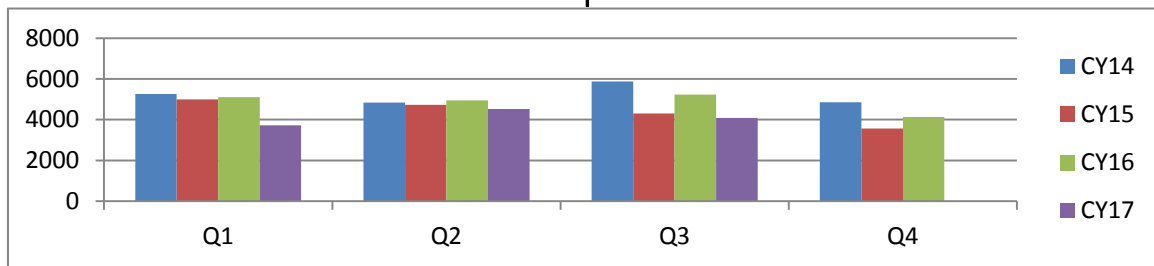
Police Services

Output—Report the # calls initiated by others (i.e. reactive) and the # “on view” incidents (i.e. proactive).

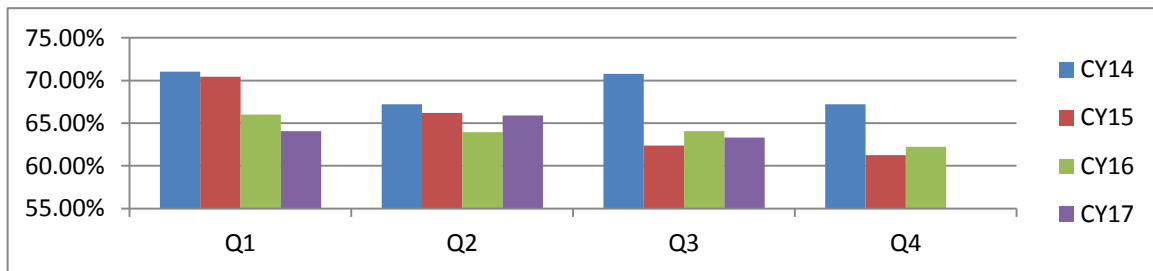
		Q1	Q2	Q3	Q4
Calls	CY14	2150	2364	2423	2365
	CY15	2098	2414	2598	2254
	CY16	2626	2792	2934	2506
	CY17	2092	2343	2371	



		Q1	Q2	Q3	Q4
On views	CY14	5268	4842	5872	4851
	CY15	4997	4729	4309	3562
	CY16	5098	4953	5229	4127
	CY17	3727	4525	4089	



		Q1	Q2	Q3	Q4
%Proactive (on views)	CY14	71.02%	67.19%	70.79%	67.23%
	CY15	70.43%	66.20%	62.39%	61.24%
	CY16	66.00%	63.95%	64.06%	62.22%
	CY17	64.05%	65.89%	63.30%	



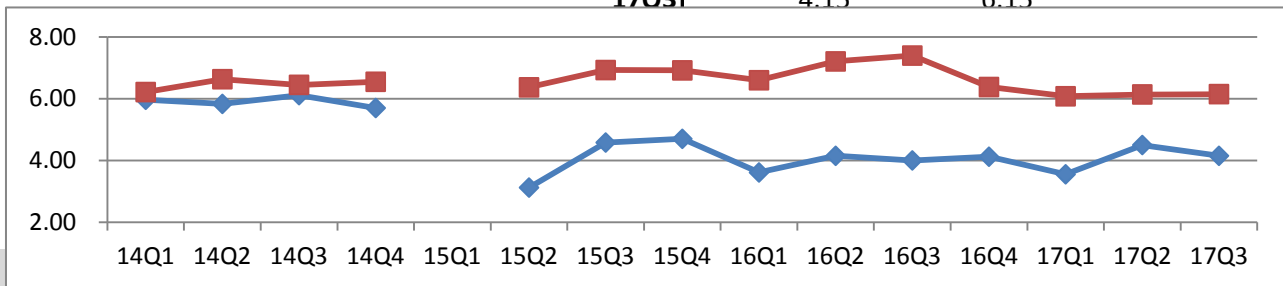
		Q1	Q2	Q3	Q4
Committed Time	CY14	81.90%	86.50%	70.40%	83.70%
	CY15	85.50%	73.20%	84.10%	85.20%
	CY16	82.40%	86.00%	84.60%	83.80%
	CY17	85.20%	82.20%	83.10%	

Police Services

Outcome—Acceptable response times

Priority 1 calls avg (min.sec)	City	Davis Co Dispatch Avg
14Q1	5.97	6.22
14Q2	5.83	6.63
14Q3	6.12	6.45
14Q4	5.70	6.55
15Q1		
15Q2	3.12	6.37
15Q3	4.58	6.93
15Q4	4.70	6.92
16Q1	3.61	6.60
16Q2	4.15	7.21
16Q3	4.00	7.40
16Q4	4.12	6.38
17Q1	3.55	6.08
17Q2	4.50	6.14
17Q3	4.15	6.15

Until 15Q1, the numbers coming from county dispatch were off due to their methodology. An agreed upon methodology has



At the end of each year, the City sends a survey to commercial businesses in Centerville.

Below are the results of these surveys.

	CY 13	CY 14	CY 15	CY 16	CY 17
Respondents		104	97	107	
Safety after hours (1-not safe; 2-somewhat; 3-safe; 4-very)		2.8	2.95	3.02	
Police presence (1-inadequate; 2-somewhat adequate; 3-adequate; 4-very adequate)		2.8	3.0	3.1	
Police responsiveness (1-inadequate; 2-somewhat adequate; 3-adequate; 4-very adequate)		3.36	3.47	3.62	
Experience w/ police (1-inadequate; 2-somewhat adequate; 3-adequate; 4-very adequate)		3.45	3.58	3.69	

Parks, Rec and Cemetery

Output—Number of park pavilion reservations

	CY 13	CY 14	CY 15	CY 16	CY 17
Total Reservations Made	225	203	201	230	199
Freedom Hills		32	43	46	40
Smoot		44	41	53	49
Community		25	28	32	25
Founders		47	43	39	36
Porter-Walton		30	19	30	25
Island View		25	27	30	24

Outcome—Residents satisfied with the condition of their parks

Based on a survey given to every customer after their reservation

Scale: 1 (poor); 2 (fair); 3 (good); 4 (excellent)

	CY 13	CY 14	CY 15	CY 16	CY 17
Surveyed		19	201	230	199
Responses		9	87	95	106
Response Rate		47.37%	43.28%	41.30%	53.27%
Ease of making reservation		3.47	3.64	3.63	3.56
Cleanliness of pavilion		3.52	3.57	3.53	3.38
Cleanliness of park		3.57	3.63	3.67	3.56
Cleanliness of restrooms		3.40	3.42	3.41	3.27
Would reserve a pavilion again		100.00%	97.70%	99.07%	100.00%

Output—Number of burials

	CY 13	CY 14	CY 15	CY 16	CY 17
Total burials	67	66	71	71	

Efficiency—Are revenues offsetting costs for recreation, baseball and park concessions per the City Council's subsidy guideline

	CY 13	CY 14	CY 15	CY 16	CY 17
Overall Balance	(4,014)	9,857	5,116	2,191	
Summer Rec Balance	(2,751)	4,742	(4,511)	(419)	
Off Season Rec Balance	(814)	2,266	2,013	12,216*	
Baseball Balance	(2,296)	1,052	3,516	12	
Concessions Balance	1,847	1,797	4,098	2,598	

*Off Season Rec is mainly ski school. Expenses were paid at the beginning of the year for 2 sessions and revenues collected for the new season at the end of the year for 3 sessions.

Efficiency--Number of seasonal maintenance man hours per acre of developed park

	CY 13	CY 14	CY 15	CY 16	CY 17
Seasonal man hours/landscaped acre (84.27)	159.83	171.67	158.69	189.12	

Parks, Rec and Cemetery

Output--Number of participants in recreation and baseball programs

	CY 13	CY 14	CY 15	CY 16	CY 17
Recreation Participants	1787	1749	1640	1615	1627
Baseball Participants	341	348	469	538	512

Outcome—Recreation Program meets desires of residents

Based on a survey given to every participant/guardian after a program

Scale: 1 (poor); 2 (fair); 3 (good); 4 (excellent)

	CY 13	CY 14	CY 15	CY 16	CY 17
Surveyed		1049	1151	1142	1164
Responses		326	433	460	412
Response Rate		31.08%	37.62%	40.28%	35.40%
Ease of Registration		3.44	3.35	3.4	3.34
Recreation staff		3.59	3.52	3.6	3.53
Class time		3.5	3.41	3.49	3.39
Class day		3.52	3.46	3.58	3.45
Length of class		3.43	3.42	3.54	3.33
Length of session		3.47	3.48	3.57	3.45
Class materials		3.6	3.52	3.64	3.47
Class organization		3.59	3.46	3.59	3.43
Facilities		3.67	3.47	3.64	3.41
Overall experience		3.49	3.47	3.55	3.39
Kids Kamp Survey	CY 13	CY 14	CY 15	CY 16	CY 17
Surveyed		76	79	75	91
Responses		26	39	28	31
Response Rate		34.21%	49.37%	37.33%	34.07%
Ease of Registration		3.65	3.44	3.5	3.12
Recreation staff		3.81	3.77	3.82	3.42
Class time		3.69	3.64	3.74	3.24
Class day		3.69	3.74	3.75	3.27
Length of class		3.69	3.69	3.75	3.15
Length of session		3.73	3.74	3.75	3.18
Class materials		3.81	3.82	3.79	3.24
Class organization		3.69	3.77	3.82	3.27
Facilities		3.85	3.62	3.81	3.12
Overall experience		3.77	3.82	3.86	3.18

Parks, Rec and Cemetery

Outcome—Effective administration of the baseball program

Based on a survey given to baseball coaches

Scale: 1 (poor); 2 (fair); 3 (good); 4 (excellent)

	CY 13	CY 14	CY 15	CY 16	CY 17
Surveyed		35	39	65	44
Responses		17	21	30	24
Response Rate		48.57%	53.85%	46.15%	54.55%
Comparison to other baseball programs		3.38	3.29	3.31	3.46
Ball field and park appearance		3.19	3.24	3.21	3.38
Cleanliness of restrooms		3.00	3.05	2.83	3.13
Umpires		2.80	2.85	2.76	2.86
Communication		3.25	3.43	3.2	3.29
Recommend Centerville baseball? (Y/N)		94.12%	90.48%	96.67%	100

Outcome—Parks Dept. successfully meets critical deadlines for events using park facilities

	CY 13	CY 14	CY 15	CY 16	CY 17
Easter Egg Hunt	Met	Met	Met	Met	Met
Movies in the Park	Met	Met	Met	Met	Met
4th of July Festivities	Met	Met	Met	Met	Met
Trails Committee Events	Met	Met	Met	Met	Met
Pumpkin Party	Met	Met	Met	Met	Met
Festival of Lights	Met	Met	Met	Met	

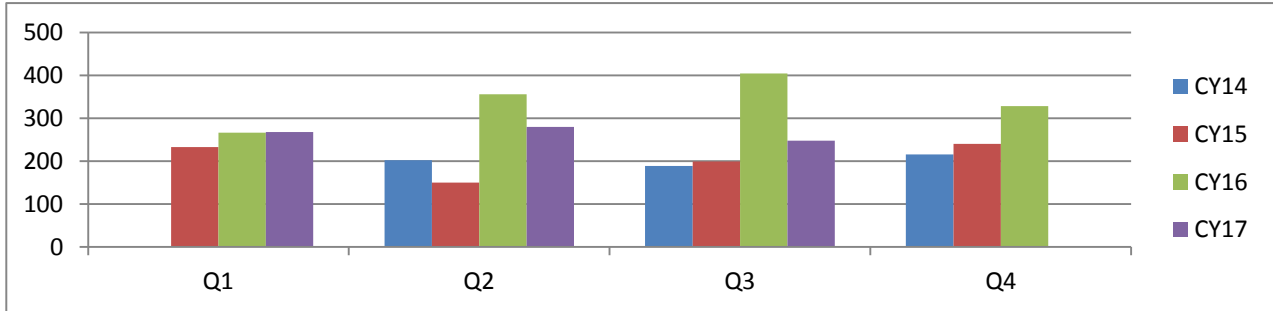
Notes on Unmet:

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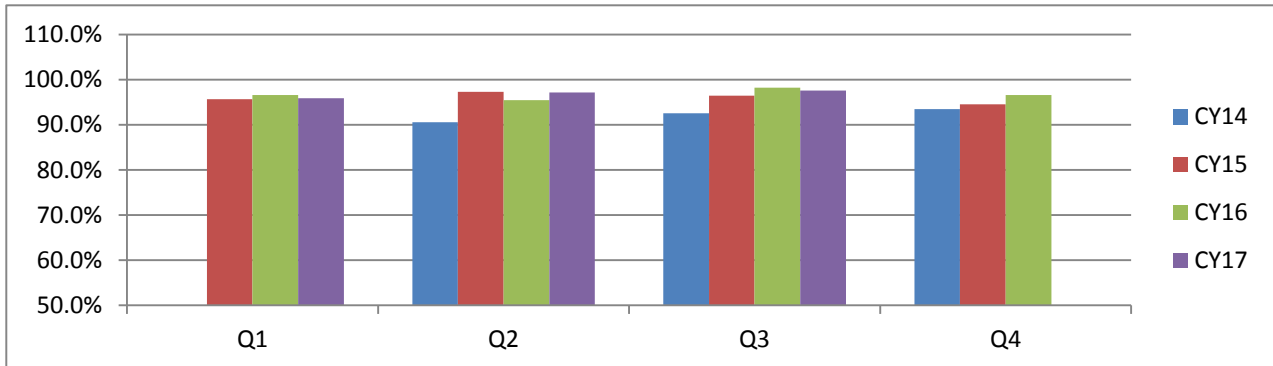
Community Development

Outcome—Building inspections provided in a timely manner

		Q1	Q2	Q3	Q4
Total number of inspections	CY14		202	189	216
	CY15	233	150	199	240
	CY16	266	356	404	328
	CY17	268	280	248	

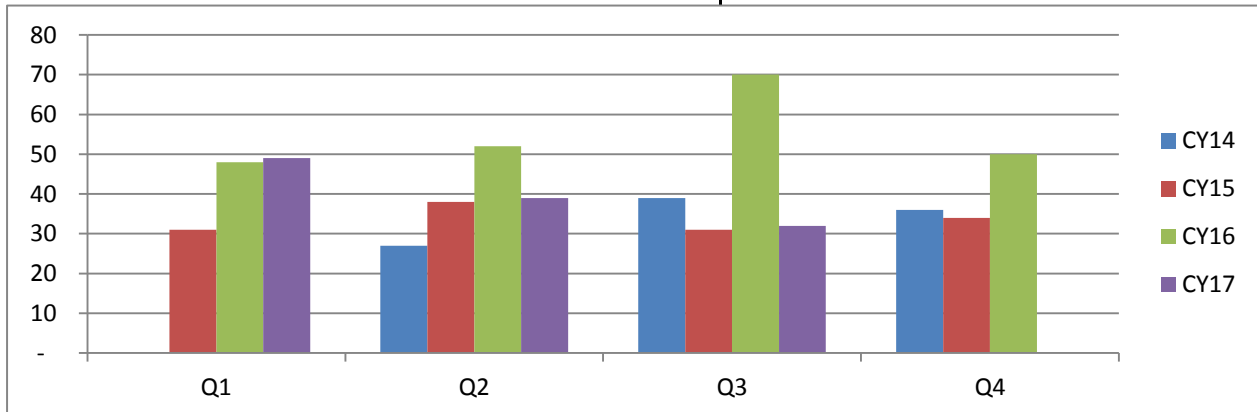


		Q1	Q2	Q3	Q4
% Inspections within 24 hours (or time requested)	CY14		90.6%	92.6%	93.5%
	CY15	95.7%	97.3%	96.5%	94.6%
	CY16	96.6%	95.5%	98.3%	96.6%
	CY17	95.9%	97.1%	97.6%	



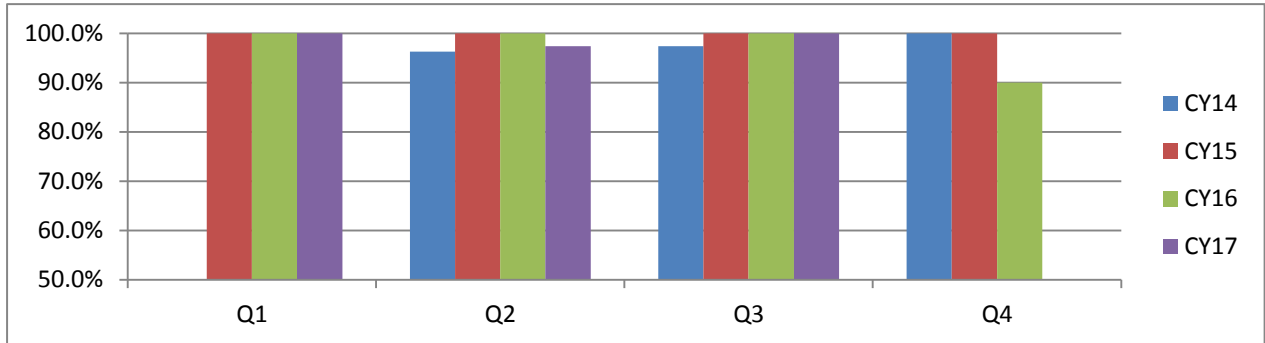
Outcome—Building plans reviewed in a timely manner

		Q1	Q2	Q3	Q4
Total number of plan reviews	CY14		27	39	36
	CY15	31	38	31	34
	CY16	48	52	70	50
	CY17	49	39	32	



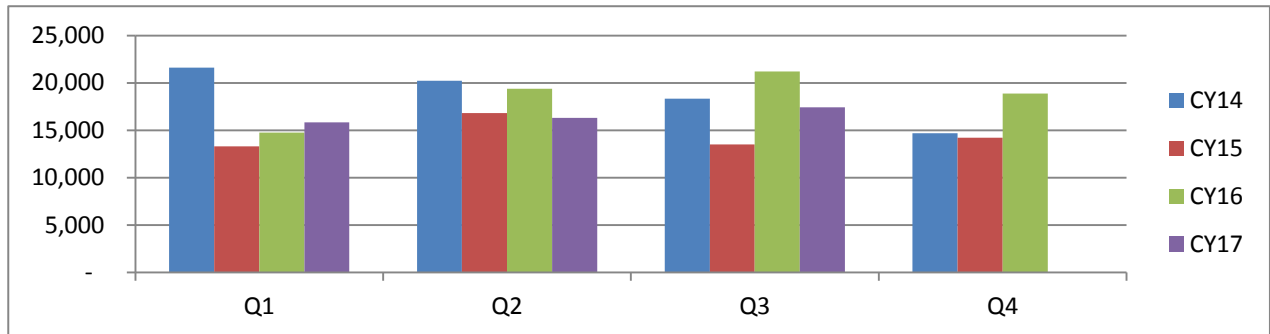
Community Development

		Q1	Q2	Q3	Q4
%Reviewed within 14 business days	CY14		96.3%	97.4%	100.0%
	CY15	100.0%	100.0%	100.0%	100.0%
	CY16	100.0%	100.0%	100.0%	90.0%
	CY17	100.0%	97.4%	100.0%	



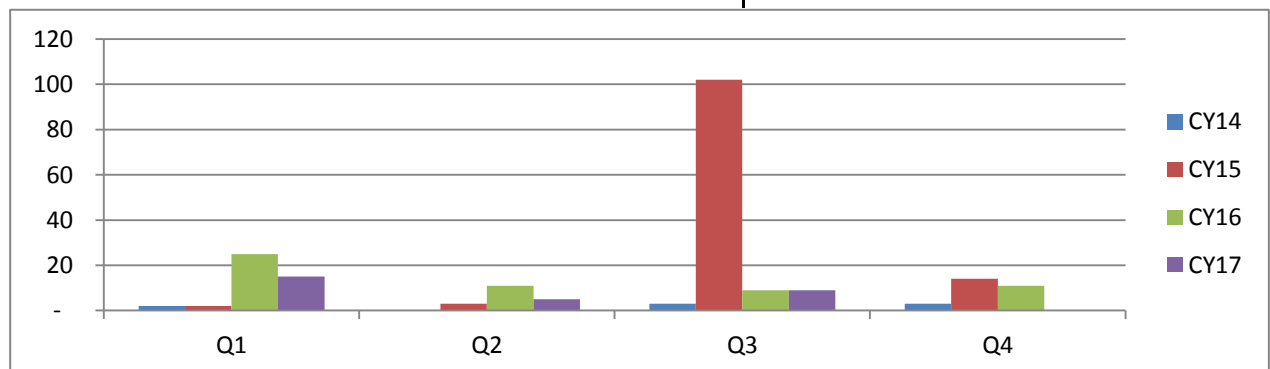
Input—Quarterly cost of contract services for building plans review/building inspections

		Q1	Q2	Q3	Q4
Building plan review/inspection costs	CY14	21,614	20,219	18,347	14,699
	CY15	13,299	16,822	13,508	14,203
	CY16	14,748	19,384	21,196	18,881
	CY17	15,819	16,318	17,438	



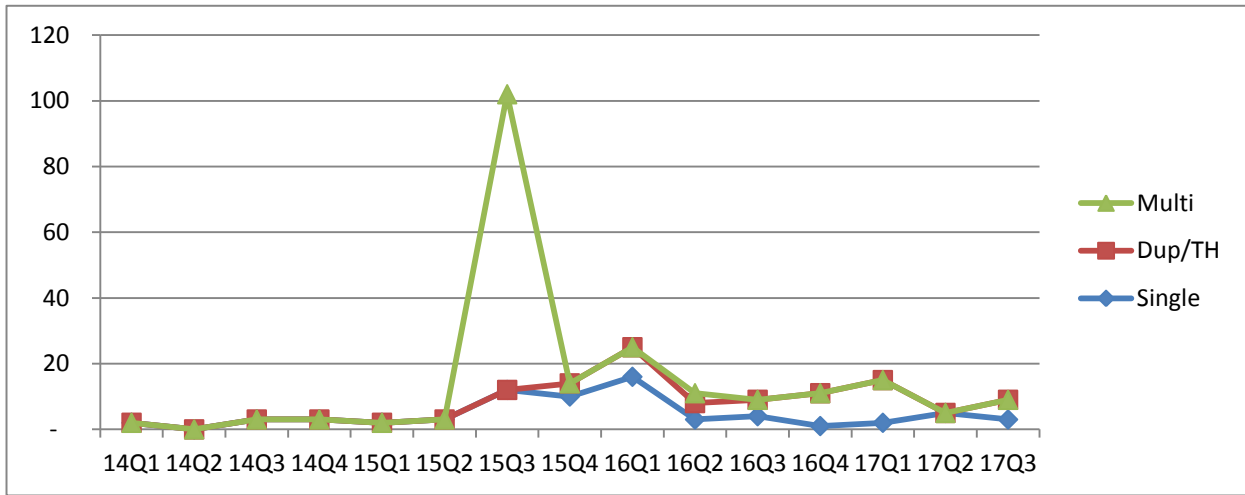
Output—Building Permits by Type

		Q1	Q2	Q3	Q4
New Residential Permitted Units	CY14	2	-	3	3
	CY15	2	3	102	14
	CY16	25	11	9	11
	CY17	15	5	9	



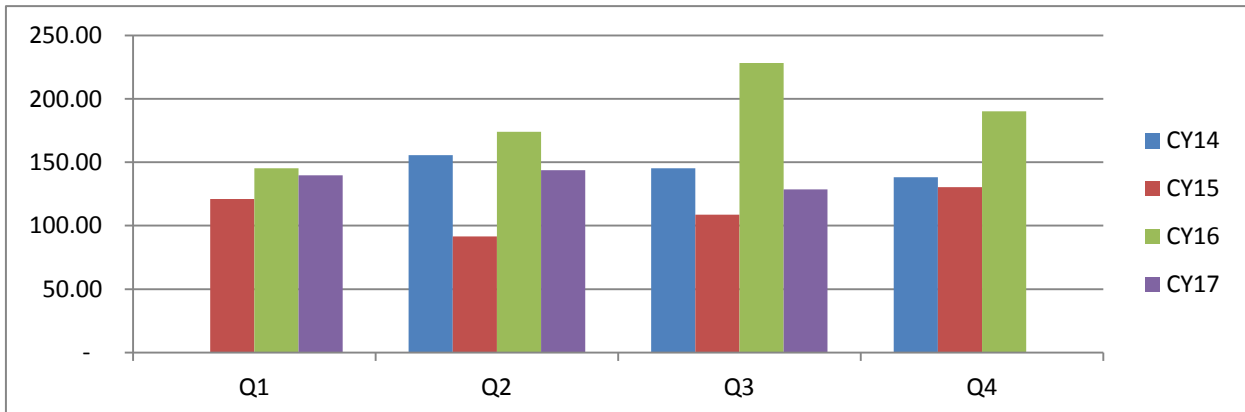
Community Development

Residential Permits by Type	Single	Dup/TH	Multi
14Q1	2	-	-
14Q2	-	-	-
14Q3	3	-	-
14Q4	3	-	-
15Q1	2	-	-
15Q2	3	-	-
15Q3	12	-	90
15Q4	10	4	-
16Q1	16	9	-
16Q2	3	5	3
16Q3	4	5	-
16Q4	1	10	-
17Q1	2	13	-
17Q2	5	-	-
17Q3	3	6	-



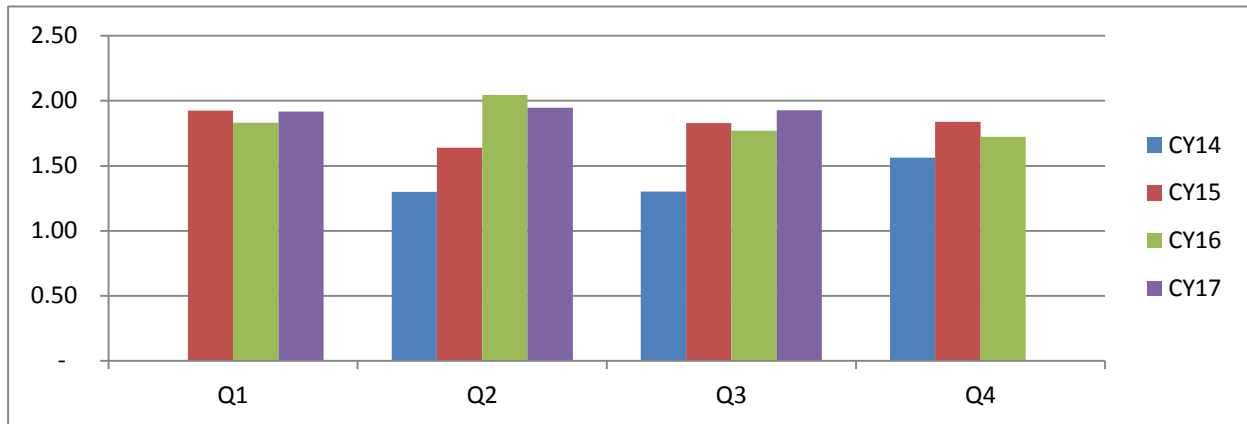
Efficiency—Hours of inspection and average inspections per hour for contract inspector

Hours of Inspection	CY14	Q1	Q2	Q3	Q4
CY14			155.50	145.25	138.25
CY15	121.00		91.50	108.75	130.50
CY16	145.25		174.00	228.25	190.25
CY17	139.75		143.75	128.75	



Community Development

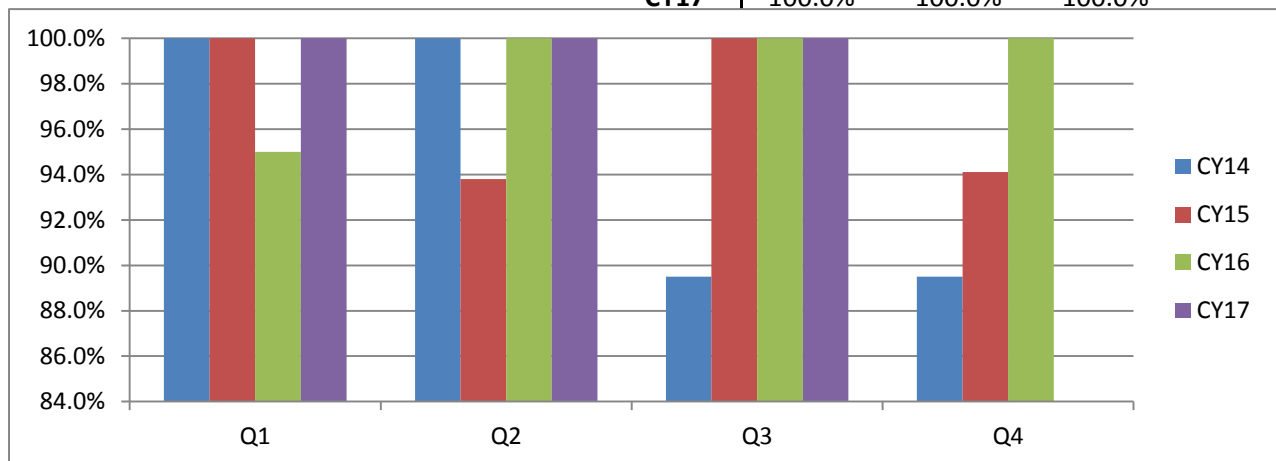
		Q1	Q2	Q3	Q4
Inspections/hour	CY14		1.30	1.30	1.56
	CY15	1.93	1.64	1.83	1.84
	CY16	1.83	2.05	1.77	1.72
	CY17	1.92	1.95	1.93	



Outcome—Prompt issuance of business licenses

		Q1	Q2	Q3	Q4
Licenses issued (new businesses)	CY14	25	20	19	19
	CY15	27	23	9	17
	CY16	20	14	7	21
	CY17	19	21	26	

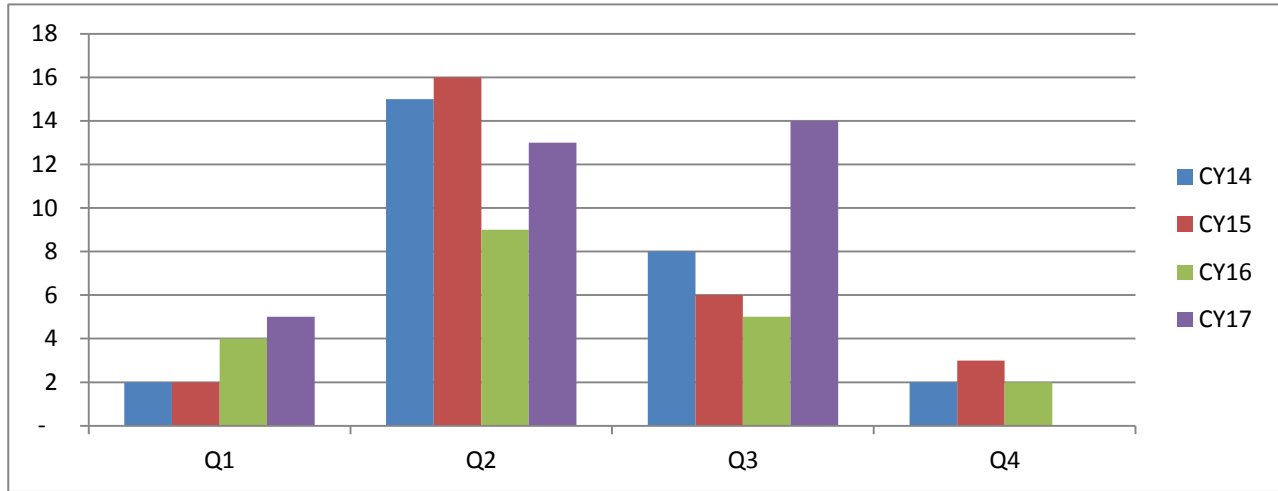
		Q1	Q2	Q3	Q4
%new licenses issued within 5 business days	CY14	100.0%	100.0%	89.5%	89.5%
	CY15	100.0%	93.8%	100.0%	94.1%
	CY16	95.0%	100.0%	100.0%	100.0%
	CY17	100.0%	100.0%	100.0%	



Community Development

Outcome—Timely investigation of reported code violations

		Q1	Q2	Q3	Q4
Code violations reported	CY14	2	15	8	2
	CY15	2	16	6	3
	CY16	4	9	5	2
	CY17	5	13	14	

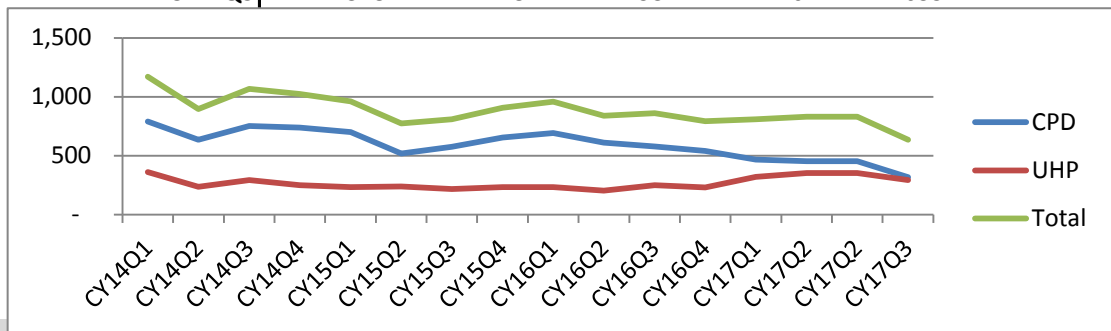


		Q1	Q2	Q3	Q4
%investigated within 7 days	CY14	100.0%	86.7%	100.0%	100.0%
	CY15	100.0%	100.0%	83.3%	100.0%
	CY16	75.0%	88.9%	80.0%	100.0%
	CY17	100.0%	100.0%	85.7%	

COURT

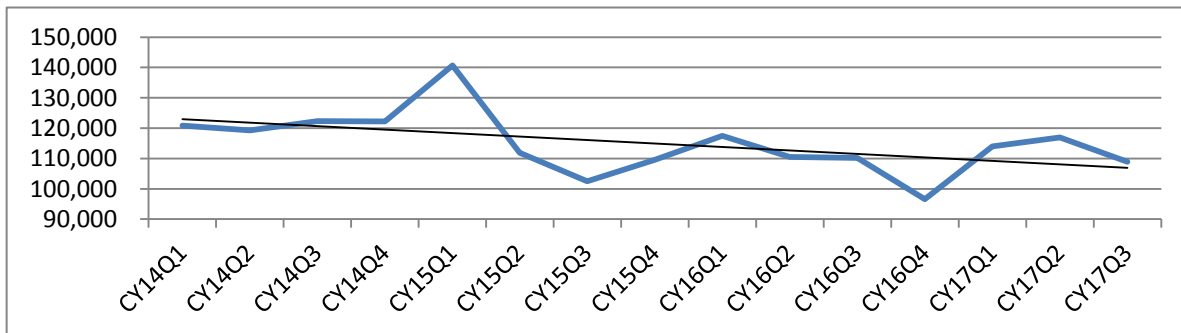
Output—Citations filed with Court by CPD, DCSO and UHP

	CPD	DCSO	UHP	Other	Total
CY14Q1	789	15	361	6	1,171
CY14Q2	636	18	236	7	897
CY14Q3	752	14	293	7	1,066
CY14Q4	738	29	250	6	1,023
CY15Q1	701	20	232	7	960
CY15Q2	519	13	238	5	775
CY15Q3	576	7	217	9	809
CY15Q4	653	18	234	3	908
CY16Q1	693	26	234	6	959
CY16Q2	611	18	204	5	838
CY16Q3	577	26	249	8	860
CY16Q4	541	13	231	8	793
CY17Q1	466	13	320	10	809
CY17Q2	453	13	354	11	831
CY17Q2	453	13	354	11	831
CY17Q3	318	8	293	16	635



Output—Court revenues

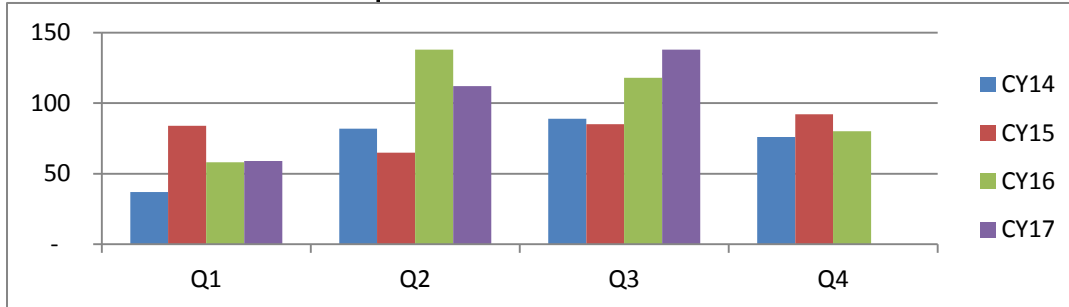
Court revenues	Revenues
CY14Q1	120,875
CY14Q2	119,266
CY14Q3	122,337
CY14Q4	122,224
CY15Q1	140,685
CY15Q2	111,911
CY15Q3	102,503
CY15Q4	109,511
CY16Q1	117,473
CY16Q2	110,469
CY16Q3	110,147
CY16Q4	96,591
CY17Q1	113,941
CY17Q2	116,918
CY17Q3	108,901



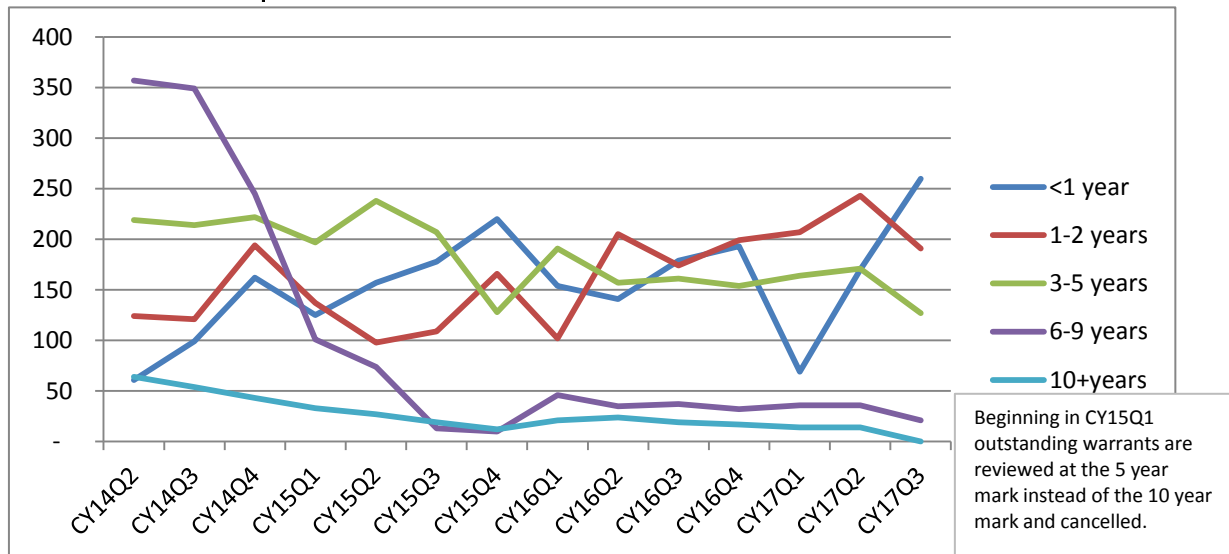
COURT

Outcome—Offenders being brought to justice

		Q1	Q2	Q3	Q4
Warrants Issued	CY14	37	82	89	76
	CY15	84	65	85	92
	CY16	58	138	118	80
	CY17	59	112	138	



Outstanding Warrants	<1 year	1-2 years	3-5 years	6-9 years	10+years	Total	#Recalled
CY14Q2	61	124	219	357	64	825	
CY14Q3	99	121	214	349	54	837	
CY14Q4	162	194	222	245	43	866	
CY15Q1	125	137	197	101	33	593	
CY15Q2	157	98	238	74	27	594	
CY15Q3	178	109	207	13	19	526	
CY15Q4	220	166	128	10	12	536	
CY16Q1	154	102	191	46	21	514	
CY16Q2	141	205	157	35	24	562	
CY16Q3	179	174	161	37	19	570	
CY16Q4	193	199	154	32	17	595	8
CY17Q1	69	207	164	36	14	490	7
CY17Q2	170	243	171	36	14	634	4
CY17Q3	260	191	127	21	-	599	15

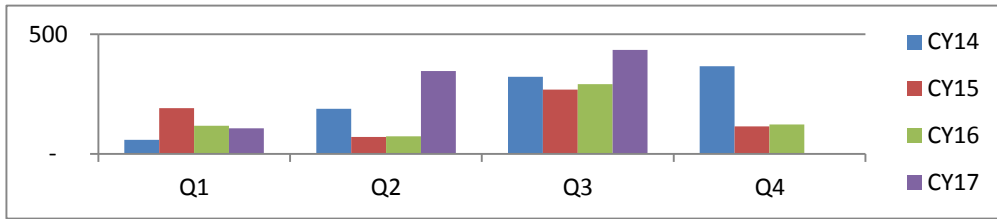


Whitaker Museum

Output/Outcome—Number of visitors and volunteer hours

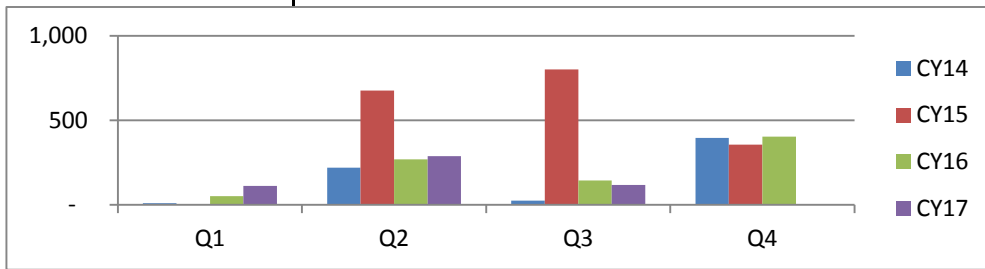
Museum Visitors

	Q1	Q2	Q3	Q4
CY14	58	188	322	367
CY15	191	71	268	114
CY16	117	73	291	122
CY17	106	346	435	



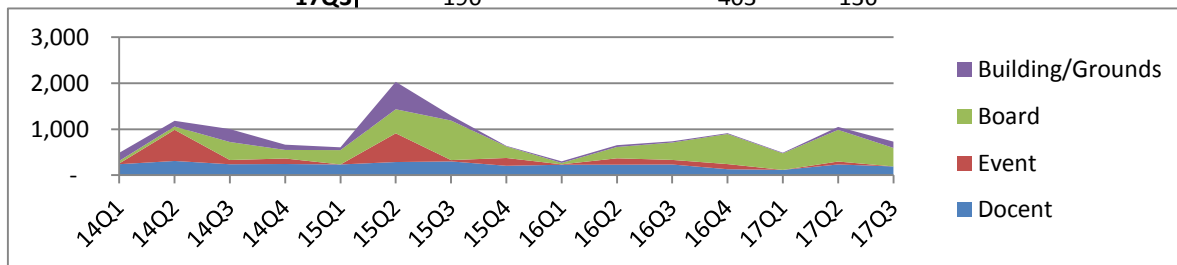
Event Participants

	Q1	Q2	Q3	Q4
CY14	11	221	25	396
CY15	-	676	800	357
CY16	52	270	144	404
CY17	113	289	118	



Volunteer Hours

	Docent	Event	Board	Building/ Grounds
14Q1	239	16	57	175
14Q2	309	677	72	124
14Q3	238	92	391	281
14Q4	243	120	186	114
15Q1	233	-	312	61
15Q2	286	624	523	596
15Q3	299	29	860	108
15Q4	204	170	251	12
16Q1	227	9	31	34
16Q2	228	139	246	39
16Q3	232	100	378	26
16Q4	130	111	654	18
17Q1	115	-	360	14
17Q2	233	64	689	63
17Q3	190	-	403	136



UTOPIA

Output—Number of Residential UTOPIA Connections

	Connections
14Q1	1,118
14Q2	1,145
14Q3	1,175
14Q4	1,198
15Q1	1,223
15Q2	1,251
15Q3	1,280
15Q4	1,316
16Q1	1,342
16Q2	1,382
16Q3	1,409
16Q4	1,469
17Q1	1,501
17Q2	1,529
17Q3	1,592

